

**Coventry Public Schools
Staffing Pattern Projections
2016-2017 Budget**

TOTAL STAFF			
Position	2015/2016	2016/2017*	Change from 15/16 to 16/17
Teaching Staff (FTE)	413.78	423.78	10.00
Principals, Vice Principals	14.00	14.00	0.00
Administration	18.00	18.00	0.00
SRP Support Personnel	170.35	177.55	7.20
TOTAL STAFF	616.13	633.33	17.20

* Subject to Change

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2016-2017 Budget**

Location	Administration	CTA Teachers	SRP Support Personnel	Total 2015/2016	Projected 2016/2017	Change from 15/16 to 16/17
Administration Building	13.00	1.00	8.80	22.80	22.80	0.00
Physical Plant	3.00	0.00	9.50	12.50	12.50	0.00
District	1.00	48.60	8.60	58.20	58.20	0.00
Blackrock School	1.00	21.68	10.90	33.58	38.38	4.80 ^A
Coventry High School	5.00	132.90	33.45	171.35	171.35	0.00
Feinstein Middle School	3.00	86.80	29.60	119.40	117.40	(2.00) ^F
Hopkins Hill School	1.00	20.50	13.90	35.40	38.60	3.20 ^B
Regional Career & Tech	1.00	9.80	4.60	15.40	15.40	0.00
Tiogue School	1.00	21.00	12.40	34.40	37.60	3.20 ^C
ULSS	1.00	19.00	2.00	22.00	22.00	0.00
Washington Oak School	1.00	33.00	26.10	60.10	64.90	4.80 ^D
Western Coventry School	1.00	19.50	10.50	31.00	34.20	3.20 ^E
TOTAL	32.00	413.78	170.35	616.13	633.33	17.20

Summary of Additional All Day Kindergarten FTE's Included in Totals Above

Location	Administration	CTA Teachers ¹	SRP Support Personnel	Projected 2016/2017
Blackrock	0.00	3.00	1.80	4.80 ^A
Hopkins Hill	0.00	2.00	1.20	3.20 ^B
Tiogue	0.00	2.00	1.20	3.20 ^C
Washington Oak	0.00	3.00	1.80	4.80 ^D
Western Coventry	0.00	2.00	1.20	3.20 ^E
Total	0.00	12.00	7.20	19.20

¹Includes 3.5 itinerate All Day Kindergarten Staff

^FReflects a decrease by 2 FTE CTA Teachers.