

Proposed Cuts

Program/Service	Reduction
Textbooks	\$45,000 (Textbook line will be \$0)
Middle School Athletics	\$51,460 (Elimination of Middle School Sports)
CHS Junior Varsity Athletics	\$45,000 (Elimination of Junior Varsity Sports)
Middle School Clubs	\$15,000 (Elimination of Clubs)
CHS Clubs	\$40,000 (Elimination of Clubs)
Maintenance Budget	\$14,000 (Reduction in Supplies)
Custodian/Maintenance Uniforms	\$9,000 (Uniform Services Discontinued)
Transportation	\$15,000
Special Education – Budget Misc.	\$20,165 (Budget reduction – mainly supplies)
Library Media Books/Supplies – All Schools	\$22,000 (Elimination of Textbook & Supplies)
Virtual High School (VHS)	\$15,000 (Discontinue On-line Course Program)
Career & Tech Center	\$38,000 (Misc.)
Total	\$329,625

Proposed Cuts

Coventry Teacher Alliance	Reduction
1.0 FTE Reading Teacher – Middle School	\$60,000 – Service only students 2 plus years below grade level
3.0 FTE Math Interventionists (Elementary)	\$200,000 – No math intervention beyond regular ed. Classroom at elementary level
0.3 FTE CHS Library Media Specialist	\$20,000 – 1.0 FTE Media Spec. at CHS
1.0 FTE CHS Music	\$60,000 – Enrollment Reduction
3.0 FTE Elementary Regular Ed. Teachers	\$180,000 – Two grades in two schools are full with a few others close to cap. All displacements and current waivers if approved.
0.5 FTE Elementary Music	Neutral – NO 4th or 5th Grade Band (Health .5 FTE Need)
1.0 FTE English - CHS	\$90,000 – Increase class size; cc teach 3
0.7 FTE Social Studies - CHS	\$60,000 – Increase class size; cc teach 3
1.0 FTE Math – CHS	\$90,000– Increase class size; cc teach 3
1.8 FTE Spanish – CHS	\$160,000– Increase class size; cc teach 3
2.0 FTE Eng/Math/Sci/SS – Middle School	\$160,000 – Enrollment Reduction
Total	\$1,080,000

Proposed Cuts

School Related Personnel	Reduction
1.0 FTE Clerk – Middle School	\$50,000 – Reduce Middle School Assistant Principal Clerk
6.0 FTE Behavior Specialists	\$300,000 – No PBIS; School administrator sole resource for behavior management
2.5 FTE Custodians – Middle, High School, Adm.	\$140,000 – Larger areas to clean; classrooms/corridors cleaned via a rotation
1.0 FTE Teacher Assistant – CHS World Language	\$30,000 – Impacts inclusion in foreign language
Total	\$520,000